

Exhibit A

Department of Human Services
Division of Developmental Disabilities
DD Community Expenditures FY11-FY24

as of 12/1/23

FY11	\$728,858,058
FY12	\$733,481,553
FY13	\$788,115,232
FY14	\$861,070,282
FY15	\$927,099,493
FY16	\$942,292,229
FY17	\$973,994,503
FY18	\$1,023,712,480
FY19	\$1,084,676,496
FY20	\$1,219,026,247
FY21	\$1,272,404,873
FY22	\$1,627,194,467
FY23	\$1,884,823,326
FY24 Est.	\$1,843,031,300